

Notice is hereby given that on Wednesday, December 4, 2024 at 6:15 pm at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2025 Budget of the Village of Withee will be held.

		2023 Budget	2024 Budget	2025 Proposed Budget	Change %
REVENUES:					
41000:	TAXES	\$207,541	\$218,483	\$220,310	0.84
43000:	INTERGOV'T REVENUES	\$245,257	\$287,333	\$291,332	1.39
44000:	LICENSE & PERMITS	\$4,618	\$4,260	\$4,060	-4.69
45000:	FINES	\$4,868	\$3,000	\$2,284	-23.87
46000:	PUBLIC CHRG'S FOR SERVICES	\$29,489	\$33,587	\$47,232	40.63
48000:	MISCELLANEOUS REVENUE	\$2,743	\$1,200	\$1,200	0.00
49000:	OTHER FINANCIAL SOURCES				
	Savings Account	\$0	\$0	\$0	0.00
	Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
	TIF Income	\$104,926	\$67,713	\$54,405	-19.65
TOTALS		\$612,954	\$629,088	\$634,335	0.83
EXPENDITURES:					
51000:	GENERAL GOVERNMENT	\$97,837	\$101,512	\$101,899	0.38
52000:	PUBLIC SAFETY	\$182,061	\$190,688	\$217,756	14.19
53000:	PUBLIC WORKS	\$143,450	\$147,254	\$168,438	14.39
54000:	HEALTH & HUMAN SERVICES	\$3,036	\$3,036	\$3,036	0.00
55000:	CULTURE, RECREATION & EDUC	\$50,804	\$51,235	\$51,839	1.18
58000:	DEBT SERVICE	\$58,828	\$33,000	\$32,251	-2.27
59000:	OTHER FINANCIAL USES				
	Transfer to other	\$45,946	\$77,357	\$38,658	-50.03
	Subsidy for sewer expenses	\$19,569	\$19,706	\$20,158	2.29
	Economic Development Corp	\$5,000	\$5,000	\$0	-100.00
	TIF Fees	\$6,423	\$300	\$300	0.00
TOTALS		\$612,954	\$629,088	\$634,335	0.83

Village Tax Levy

2023 - \$ 124,679 2024 - \$ 134,918 2025 - \$ 138,168

The complete proposed budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.

